

**INDIAN TRAIL IMPROVEMENT DISTRICT  
BUDGET CALENDAR  
FISCAL YEAR 2019/2020**

<b><u>Date</u></b>	<b><u>Activity</u></b>
March 4, 2019	Distribute Budget Worksheet Packages to District Staff.
March 11, 2019	Budget Packages due to Finance Director.
March 27, 2019	Budget Workshop with Board of Supervisors 4:30 PM
March 11 – May 2, 2018	Review Draft Budget, Assessment Rates, Cost Allocation Analysis, and Common Area Acreage Analysis with District Manager, Dept. Directors, Finance Director, and Consultants.
April 17, 2019	Presentation of Draft Budget to Board of Supervisors by District Finance Director.
May 1, 2019	Public Hearing: FY 2019-2020 Budget-All Units 7 PM
June 1, 2019	First Release of estimated values by Property Appraiser of 2019 Tax Roll data for NAV Assessment Roll.
June 4 – June 6, 2019	Analysis of changes in NAV Assessment Roll.
June 19, 2019	Public Hearing Presentation of FY 2019-2020 Resolution, Budget and Assessments Rates for approval by Board of Supervisors. 6 PM
July 26, 2019	Deadline for submittal of FY 2019-2020 Budget Assessments to Palm Beach County Property Appraiser/ISS.
August 21, 2019	Board of Supervisors Meeting for Final Certification of Assessment Roll and FY 2019-2020 Budget.
September 12, 2019	Deadline for Certification of Final NAV Tax Roll to the Tax Collector.
October 1, 2019	Fiscal Year 2019-2020 Approved Budget is implemented.