

**INDIAN TRAIL IMPROVEMENT DISTRICT
REVISED BUDGET CALENDAR
FISCAL YEAR 2021**

<u>Date</u>	<u>Activity</u>
May, 2020	Individual Meetings with Supervisors and Directors
May 18, 2020	Budget Packages due to Finance Director.
May 1 – 28, 2020	Review Draft Budget, Assessment Rates, Cost Allocation Analysis, and Common Area Acreage Analysis with District Manager, Dept. Directors, Finance Director, and Consultants.
June 1, 2020	First Release of estimated values by Property Appraiser of 2021 Tax Roll data for Non-Ad Valorem (NAV) Assessment Roll.
June 1 – 30, 2020	Analysis of changes in NAV Assessment Roll.
June 24, 2020	Budget Workshop – Presentation of Draft Budget to Board of Supervisors by Executive Director and Finance Director (6:00 PM) or directly following the scheduled ACPSE Board Meeting at 6PM if needed.
July 1, 2020	Public Hearing: Fiscal Year 2021 (FY21) Budget-All Units 7 PM (for residents – Board Members do not need to attend) *There is a scheduled ACPSE Board Meeting at 6 PM if needed.
July 15, 2020	Presentation of FY21 Resolution, Budget and Assessments Rates for approval by Board of Supervisors. via Resolution <u>During Regular Board Meeting</u> .
July 24, 2020	Deadline for submittal of FY21 Budget Assessments to Palm Beach County Property Appraiser/ISS.
August 26, 2020	Board of Supervisors Meeting for Final Approval and Certification of Assessment Roll and FY21 Budget (if needed)..
September 11, 2020	Deadline for Certification of Final NAV Tax Roll to the Tax Collector (via ISS).
October 1, 2020	Fiscal Year 2021 Approved Budget is implemented.

Approved by the Board on _____